

PROPOSED CHANGES TO STAFF ALLOCATIONS - 2007-2008
Board Meeting: April 19, 2007

School	Add	Delete	Allocation	Comment	Cost
0071 - CEB	0.4		Teacher, Grade 4-6 CSR (0100/5100/1367)	Class Size Reduction funds	-0-
0232- GPE	0.2		Media Technical Assistant (0420/6200/4057)	Grant funds	-0-
	1.0		Teacher, PreK-VE (0100/5200/0000)	FTE growth	\$50,000
	1.8		ESE Assistant, PreK-VE (0100/5200/0000)	FTE growth	\$32,500
0241 - WEC	0.3		Media Technical Assistant (0420/6200/4057)	Grant funds	-0-
0271 - MBE		1.0	ESE Interpreter IV (0100/5200/0000)	Shift to WJH	-0-
0301 - KHE		1.0	ESE Assistant, Individual (0420/5200/4107)	Federal funds	-0-
0311 - KHH	0.8		Teacher, Grade 7-12 (0100/5100/0000)	Correct allocation	\$40,000
0371 - WJH	1.0		ESE Interpreter IV (0100/5200/0000)	Shift from MBE	-0-
		1.0	Head Custodian I (0100/7900/0000)	School Board directive	(\$17,500)
	1.0		Head Custodian (0100/7900/0000)	School Board directive	-0-
0391 - MHS	1.0		Cafeteria Assistant, 5 hrs. (0410/7600/0000)	Federal funds	-0-
	1.0		Cafeteria Assistant, 4.25 hrs. (0410/7600/0000)	Federal funds	-0-
		1.0	Cafeteria Assistant, 4.50 hrs. (0410/7600/0000)	Federal funds	-0-
		1.0	Cafeteria Assistant, 4.75 hrs. (0410/7600/0000)	Federal funds	-0-
0431 - RHS		1.0	ESE Assistant, Individual (0420/5200/4107)	Federal funds	-0-
0471 - PES		1.0	Teacher, Grade K-1 (0100/5100/0000)	Job sharing	-0-
	0.4		Teacher, Grade K-1 (0100/5100/0000)	Job sharing	\$250
	0.6		Teacher, Grade K-1 (0100/5100/0000)	Job sharing	\$250
		1.0	Teacher, Grade 2-3 (0100/5100/0000)	Job sharing	-0-
	0.5		Teacher, Grade 2-3 + 1 Day (0100/5100/0000)	Job sharing	\$250
	0.5		Teacher, Grade 2-3 + 1 Day (0100/5100/0000)	Job sharing	\$250
		1.0	Teacher, Grade 4-6 (0100/5100/0000)	Job sharing	-0-
	0.5		Teacher, Grade 4-6 +1 Day (0100/5100/0000)	Job sharing	\$250
	0.5		Teacher, Grade 4-6 +1 Day (0100/5100/0000)	Job sharing	\$250
0491 - WES	0.2		Teacher, Grade 2-3 CSR (0100/5100/1367)	Class Size Reduction funds	-0-
0511 - MRE	0.2		Media Technical Assistant (0420/6200/4057)	Grant funds	-0-
0521 - FIE	1.6		Classroom Assistant (2 @ 0.8)(0100/5100/1586)	School Recognition funds	-0-
		1.0	School Secretary, 11- Mo. (0100/7300/0000)	Principal's Request	-0-
	1.0		School Secretary, 10-Mo. (0100/7300/0000)	Principal's Request	-0-
		1.0	Admin. Support Asst., 10-Mo. (0100/7300/0000)	Principal's Request	-0-
	1.0		Admin. Support Asst., 11-Mo. (0100/7300/0000)	Principal's Request	\$1,200
0531 - TBE	3.0		Cafeteria Assistant, 4.50 hrs. (0410/7600/0000)		-0-
		2.0	Cafeteria Assistant, 4.75 hrs. (0410/7600/0000)	Federal funds	-0-
		1.0	Cafeteria Assistant, 3.75 hrs. (0410/7600/0000)	Federal funds	-0-
		4.0	Teacher, Grade 4-6 - CSR (0100/5100/1367)	Class Size Reduction funds	-0-
	2.0		Teacher, Grade K-1 - CSR (0100/5100/1367)	Class Size Reduction funds	-0-
	2.0		Teacher, Grade 2-3 - CSR (0100/5100/1367)	Class Size Reduction funds	-0-
0541 - ROE	2.0		ESE Assistant, EHSC/SED Altern. (0100/5200/0000)	New PreK class	\$36,000
	1.8		ESE Assistant, PreK (0100/5200/0000)	FTE Growth	\$30,000
	0.1		Teacher, Gifted (0100/5200/0000)	FTE Growth	\$5,000
0551 - FIH		0.5	Teacher, Grade 9-12 + 1 Day (0100/5100/0000)	Eliminate Job Share Position	(\$250)
		0.5	Teacher, Grade 9-12 + 1 Day (0100/5100/0000)	Eliminate Job Share Position	(\$250)
	1.0		Teacher, Grade 9-12 (0100/5100/0000)	Replace Job Share Position	-0-
0571 - SPC	1.0		ESE Assistant, EHSC/SED (0100/5200/0000)	FTE increase	\$17,500
0591 - AES		1.0	Student Records Secretary, 10 Mo. (0100/6100/0000)	Principal request	-0-
	1.0		School Secretary, 10-Mo. (0100/7300/0000)	Principal request - Redesignation	-0-
0601 - CGE	0.6		Teacher, Physical Education (0100/5100/1177)	Scheduling/FTE	\$30,000
0611 - OLS	0.6		School Secretary, 10-Mo. (0100/7300/0000)	Growth/equity	\$11,500
9005 - ESE	0.8		Occupational Therapist (0100/5200/0000)	FTE growth	\$40,000
	1.0		Speech Clinician (0100/5200/0000)	FTE growth	\$50,000
	0.6		Teacher, Visually Impaired (0100/5200/0000)	FTE growth	\$35,000
Total Cost:					\$362,200